

Maintenance Assessment Districts

Council District: 8
Fund: 70260

Central Commercial

Central Commercial Maintenance Assessment District			
	FY 2002 ACTUAL	FY 2003 BUDGET	FY 2004 ANNUAL
Positions	0.00	0.00	0.00
Personnel Expense	\$ -	\$ -	\$ -
Non-Personnel Expense	187,328	400,237	396,506
TOTAL	\$ 187,328	\$ 400,237	\$ 396,506

The Central Commercial Maintenance Assessment District (District) was established as a self-managed District in Fiscal Year 2001 to fund streetscapes, signage, banners, beautification, sidewalk and landscape maintenance, security related services, street lighting and administration. The District is located in the Southeastern San Diego Community Planning Area, Sherman Heights neighborhood situated along Imperial Avenue from Interstate 5 to 32nd Street; Commercial Avenue from Interstate 5 to 28th Street; National Avenue from 28th Street to 32nd Street; and all side streets in between Imperial Avenue and Commercial Avenue between Interstate 5 and 28th Street. The non-profit Central Commercial District Revitalization Corporation (Corporation) manages the District.

The Annual Fiscal Year 2004 Budget was provided by the Corporation on January 30, 2003.

CENTRAL COMMERCIAL	FY 2003 ESTIMATE	FY 2004 ANNUAL
BALANCE	\$ 137,790	\$ 170,321
Revenue		
Assessments	216,806	\$ 216,816
Interest	4,500	9,369
TOTAL OPERATING REVENUE	\$ 221,306	\$ 226,185
TOTAL REVENUE AND BALANCE	\$ 359,096	\$ 396,506
Expense		
Personnel	\$ -	\$ -
Contractual	129,280	194,845
Incidental	59,495	4,500
Utilities	-	20,425
Contingency Reserve	-	176,736
TOTAL EXPENSE	\$ 188,775	\$ 396,506
BALANCE	\$ 170,321	\$ -
Assessment Rate per Lot Square Foot (LSF) ⁽¹⁾	\$ 0.0417	\$ 0.0417
Assessment Rate per Linear Frontage Foot (LFF) ⁽¹⁾	\$ 1.7576	\$ 1.7576
Assessment Rate per Land Use Unit (Trips) ⁽¹⁾	\$ 1.9269	\$ 1.9269

⁽¹⁾ No changes in assessment rates are proposed. The District includes a total of 436 parcels, comprising 2,877,406 LSF, 34,829 LFF, and 18,481 trips.

